

## Management response

## Appendix B

### Report title: Savings Planning – Gwynedd Council

Issued: 03/03/2017

Ref	Proposal for Improvement	Accepted Y/N	Management response	Planned Completion date	Responsible officer
P1	<p>P1 Strengthen financial planning arrangements by:</p> <ul style="list-style-type: none"> <li>ensuring that delivery timescales in business cases are robust; and</li> <li>establishing a more corporate approach to identifying income opportunities.</li> </ul>	<p>Partly</p> <p>Accepted</p>	<p>We intend to make every effort to ensure that delivery timescales in business cases are robust. This will be more practical with cuts, but significant efficiency savings schemes will become increasingly challenging and the timescale will be conditional upon several complex factors (e.g. the Leisure project).</p> <p>The Chief Executive has already consulted informally with the Cabinet and will handle/consider the key income streams corporately while identifying new savings for 2018/19 and 2019/20.</p>	<p>Continuous</p> <p>Commenced December 2016 and consideration to continue until decisions in December 2018.</p>	<p>Dafydd L Edwards, Head of Finance / Geraint George, Special Programme Leader</p> <p>Dilwyn O Williams, Chief Executive / Dafydd L Edwards, Head of Finance</p>